

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Department for Women, Children, Disabled & Senior Citizens – Disabled Welfare Department – Release of 3rd installment for the year 2012-13 for Rs.3,47,36,000/- (Rupees Three crore forty seven lakh and thirty six thousand only) under Plan – Administrative Sanction - Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (DW)

G.O.Rt.No.374

Dated.: 05-11--2012

Read:-

G.O.Rt.No.4135, Finance (Expr.WDCW, LET &F and Housing) Dept.,
dt.20.10.2012.

ORDER

In view of the Budget Release Order issued by the Finance Department in the G.O. read above, Administrative Sanction is hereby accorded to the Director, Welfare of Disabled and Senior Citizens. Hyderabad for an amount of Rs. 3,47,36,000/- (Rupees Three crore forty seven lakh and thirty six thousand only) towards 3rd installment for the year 2012-13 under Plan under the Schemes as indicated in the Annexure to this order.

2. The Expenditure sanctioned shall be debited to the relevant Head of Account shown in the Annexure. The Director, Welfare of Disabled and Senior Citizens is authorized to release the amount to the Drawing and Disbursing Officers of the Department.

3. The Director, Disabled Welfare, Hyderabad is authorized to release and draw the amount shown at Sl.No.29, 31, 32 and 33 of Annexure to this order and deposit the same in PD Account NO.34 of the Managing Director, A.P.Vikalalangula Cooperative Corporation, Hyderabad.

4. The Director, Welfare of Disabled and Senior Citizens shall take necessary action accordingly.

5. This order issues with the concurrence of Finance (Expr.WCD&SC) Dept., U.O.No.27957/203/Expr.WD/12,dt:20-10-2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF THE ANDHRA PRADESH)

NILAM SAWHNEY,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director, Welfare of Disabled and Senior Citizens, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (Expr. WDCW, LET & F Housing) Dept

P.A. to Dy. Secy. To Govt., WDCW & DW Dept.

SF / SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER

P.T.O. FOR ANNEXURE.

ANNEXURE

PLAN									(Rupees in thousands)
Sl.No.	Head of Account	Charged/ Voted	Provision in B.E. 2012-13	Addl. Amounts sanctioned	Amounts reappropriat ed	Total Provision in B.E.2012-13	Amounts Already authorized	Amount Authorized now	Balance amount Available
1	2	3	4	5	6	7	8	8	10
SCHEME NAME:- District Offices Procedure of Drawl of Funds:- Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:-									
1	2235-02-101-11-03-010-016	V	15,00	...	...	15,00	7,50	3,75	3,75
2	2235-02-101-11-03-010-017	V	93	...	...	93	46	23	24
3	2235-02-101-11-03-010-018	V	6,22	...	...	6,22	3,10	1,55	1,57
4	2235-02-101-11-03-010-019	V	1,,24	...	...	1,24	62	31	31
5	2235-02-101-11-03-130-132	V	3,00	...	...	3,00	1,50	75	75
6	2235-02-101-11-03-130-134	V	10,80	...	...	10,80	5,40	2,70	2,70
7	2235-02-101-11-03-300-000	V	90,81	...	...	90,81	45,40	22,70	22,71
8	2235-02-101-11-03-010-011	V	1,00,32	...	...	1,00,32	50.,16	25,08	25,08
9	2235-02-101-11-03-010-012	V	2,14	...	...	2,14	1,06	53	55
SCHEME NAME:- Govt. Residential School for Handicapped (Under the control of commissioner for the Disabled Welfare) Procedure of Drawl of Funds:- Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:-									
10	2235-02-101-11-44-010-011	V	2,40,20	...	...	2,40,20	1,20,10	60,05	60,05
11	2235-02-101-11-44-010-012	V	5,30	...	...	5,30	2,64	1,32	1,34
12	2235-02-101-11-44-010-013	V	1,10,40	...	...	1,10,40	55,20	27,60	27,60
13	2235-02-101-11-44-010-016	V	48,93	...	...	48,93	24,46	12,23	12,24
14	2235-02-101-11-44-010-017	V	2,43	...	...	2,43	1,20	60	63
15	2235-02-101-11-44-010-018	V	19,22	...	...	19,22	9,60	4,80	4,82
16.	2235-02-101-11-44-010-019	V	2,43	--	---	2,43	1,20	60	63
17.	2235-02-101-11-44-020-000	V	1,00	---	---	1,00	50	25	25
18.	2235-02-101-11-44-130-132	V	1,00	---	---	1,.00	50	25	25
19.	2235-02-101-11-44-210-212	V	14	---	---	14	6	3	5
SCHEME NAME:- Headquarter Office (Directorate of Handicapped) Procedure of Drawl of Funds:- Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:-									
20	2235-02-101-11-01-010-011	V	13,56	...	...	13,56	6,78	3,39	3,39
21.	2235-02-101-11-01-010-012	V	35	--	---	35	16	8	11
22	2235-02-101-11-01-010-013	V	2,68	--	---	2,68	1,34	67	67
23.	2235-02-101-11-01-010-016	V	4,00	----	---	4,00	2,00	1,00	1,,00
24.	2235-02-101-11-01-010-017	V	1,00	----	----	1,00	50	25	25
25	2235-02-101-11-01-010-018	V	60	---	----	60	30	15	15

26.	2235-02-101-11-01-010-019	V	30	---	----	30	14	7	9
27	2235-02-101-11-01-130-134	V	2,16	----	----	2,16	1,08	54	54
28	2235-02-101-11-01-240-000	V	1,00	----	----	1,00	50	25	25
SCHEME NAME:- Managerial Subsidy to AP Vikalangula Co-operative Corporation Procedure of Drawl of Funds:- Grant in Aid Bill Drawing Officer: Concerned D.D.O Remarks:-									
29.	2235-02-101-11-40-310-311	V	4,50,00	---	----	4,50,00	2,25,00	1,12,50	1,12,50
SCHEME NAME:- Opening and Maintenance of Jr. College for Hearing Handicapped Procedure of Drawl of Funds:- Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:-									
30.	2235-02-101-11-47-300-0000	V	2,56	---	---	2,56	1,28	64	64
SCHEME NAME:- Rehabilitation and supply of Prosthetic Aids to Physically handicapped Procedure of Drawl of Funds:- Grant in Aid Bill Drawing Officer: Concerned D.D.O Remarks:-									
31.	2235-02-101-11-04-310-312	V	1,93,00	3,45,34	-	5,38,34	4,41,84	48,25	48,25
32.	2235-02-789-11-04-310-312	V	40,50	72,47	--	1,12,97	92,71	10,12	10,14
33.	2235-02-796-11-17-310-312	V	16,50	29,52	--	46,02	37,76	4,12	4,12
Total			13,89,72	4,47,33	--	18,37,05	11,42,05	3,47,36	3,47,64

SECTION OFFICER